



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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GAIL FARBER, Director

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

September 18, 2012

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

60 September 18, 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

**CHANGES IN WORK FOR
VARIOUS PUBLIC WORKS CONSTRUCTION CONTRACTS
IN THE CITY OF CULVER CITY AND IN THE
UNINCORPORATED COMMUNITIES OF
ACTON, CASTAIC, AND LADERA HEIGHTS
(SUPERVISORIAL DISTRICTS 2 AND 5)
(3 VOTES)**

SUBJECT

This action is to approve changes in work and the increased contract amounts for various public works construction contracts in the City of Culver City and in the unincorporated communities of Acton, Castaic and Ladera Heights.

IT IS RECOMMENDED THAT THE BOARD:

Find that the requested changes in work will have no significant effect on the environment and approve the changes and increased contract amounts for the following construction contracts:

- Project ID No. RDC0014409 – Sierra Highway, related to reconstruction and widening of roadway pavement, in the unincorporated community of Acton, for installation of temporary pavement marking and striping, with an increase in the contract amount of \$6,729.25, performed by Granite Construction Company;
- Project ID No. RDC0014704 – Interstate 5/Hasley Canyon Road Interchange, related to reconstruction of a freeway interchange including drainage structures, retaining walls, bridges, on-and off-ramps, and roundabouts and relocation of a waterline, in the unincorporated community of Castaic, for modification of storm drain laterals, installation of additional traffic signs and replacement

of pavement markings, with an increase in the contract amount of \$35,000, performed by Security Paving Company, Inc.; and

- Project ID No. TSM0010179 – Slauson Avenue Corridor Intelligent Traffic Signal Improvements, related to installation of closed-circuit television cameras, in the City of Culver City and in the unincorporated community of Ladera Heights, for additional equipment and closed-circuit television, with an increase in the contract amount of \$10,540, performed by Pro Tech Engineering Corporation, dba Pro Tech Electric, Inc.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to obtain approval of the projects from your Board for changes in various public works construction contracts in support of the timely completion of the projects while avoiding delays and the potential for claims. The descriptions of the changes, estimated costs, and the necessary time extensions are listed in the enclosure for each contract.

The Director of Public Works (Director) or her designee has been authorized by your Board to order changes in work up to \$10,000 for construction contracts. Enclosed for your Board's approval are changes in work in excess of the Director's delegated limits, which are required to complete Project ID Nos. RDC0014409, RDC0014704, and TSM0010179.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Integrated Services Delivery (Goal 3). Approval of these changes will provide improved infrastructure to better serve the public and enhance the quality of life in the affected communities.

FISCAL IMPACT/FINANCING

These changes in work will have no impact to the County General Fund.

Project ID No. RDC0014409, with an increase in the contract amount of \$6,729.25, is included in the Fifth Supervisorial District's Road Construction Program in the Fiscal Year 2012-13 Road Fund Budget.

Project ID No. RDC0014704, with an increase in the contract amount of \$35,000, is included in the Fifth Supervisorial District's Road Construction Program in the Fiscal Year 2012-13 Road Fund Budget with reimbursement from Castaic Bridge and Major thoroughfare Construction Fare District Fees, Tesoro del Valle Project Regional Transportation fees, Los Angeles County Metropolitan transportation Authority's Call for Project grant funds, Newhall Land and Farming Company, and Caltrans.

Project ID No. TSM0010179, with an increase in the contract amount of \$10,540, is included in the Fiscal Year 2012-13 Proposition C Local Return Fund Budget.

If these changes in work are not approved, contract completion will be delayed and increased costs incurred.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Each of the subject contracts for the construction of public works improvements were awarded by your Board to the apparent responsible contractors with the lowest responsive bids in accordance with the State Public Contract Code, your Board's directives, and as recommended by the Director or her designee.

ENVIRONMENTAL DOCUMENTATION

The changes in work as described above and in the enclosures do not change any conditions which resulted in the original environmental findings.

CONTRACTING PROCESS

Each contract provides that the contractor be compensated for the work resulting from changes to the original plans and specifications or changed conditions encountered during the course of construction. The costs are based on contract unit prices, time and materials, or negotiated under the provisions of the contract specifications. The methods for arriving at the costs of the changes are included in the enclosures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the requested changes by your Board will ensure the timely completion of work under each of the respective contracts and result in complete and usable facilities.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Construction Division.

Respectfully submitted,

A handwritten signature in cursive script that reads "Gail Farber".

GAIL FARBER

Director

GF:JTS:lg

Enclosures

c: Chief Executive Office (Rita Robinson)
County Counsel
Executive Office
Internal Services Department (Countywide
Contract Compliance)

CHANGE IN WORK (APPROVE)
September 18, 2012

PROJECT ID NO. RDC0014409 – Sierra Highway (in the unincorporated community of Acton), Supervisorial District 5, Contractor: Granite Construction Company.

Project Description:

Reconstruction and widening of roadway pavement and the performance of other appurtenant work.

Change in Work:

| | |
|---|------------|
| Install temporary striping and pavement marking | \$6,729.25 |
|---|------------|

Description of Change:

Your Board previously approved a change in work to install temporary striping and pavement markings in order to open all travel lanes to traffic during construction. The cost of this work will exceed the original estimate by the amount shown. The cost for this work was negotiated as provided in Subsection 3-2 of the contract specifications.

No additional working days will be required because of this change.

Financial Information:

The project cost will be financed with State Proposition 1B Transportation Bond funds under the Local Streets and Road Improvement, Congestion Relief, and Traffic Safety Account of 2006. Funding for this change in work is included in the Fifth Supervisorial District's Road Construction Program in the Fiscal Year 2012-13 Road Fund Budget.

Revised Contract Amount:

| | |
|---|-----------------------|
| Original contract amount | \$2,148,102.00 |
| Changes in work previously approved by your Board | 1,087,542.74 |
| Changes in work approved under delegated authority | 8,542.92 |
| Change in work to be approved | <u>6,729.25</u> |
| Revised contract amount | <u>\$3,250,916.91</u> |
| Percent total change to original contract amount | 51% |

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CHANGES IN WORK (APPROVE)
September 18, 2012

PROJECT ID NO. RDC0014704 - Interstate 5/Hasley Canyon Road Interchange (in the unincorporated community of Castaic), Supervisorial District 5, Contractor: Security Paving Company, Inc.

Project Description:

Reconstruction of a freeway interchange including drainage structures, retaining walls, bridges, on- and off-ramps, and roundabouts; relocation of a waterline; and the performance of other appurtenant work.

Changes in Work:

| | |
|---|--------------------|
| (1) Modify storm drain laterals and catch basins | \$15,000.00 |
| (2) Install traffic signs and replace pavement markings | <u>20,000.00</u> |
| Total | <u>\$35,000.00</u> |

Description of Changes:

(1) It is necessary to compensate the contractor for rerouting storm drain laterals under interfering existing utilities and constructing deeper catch basins in order to properly tie-in the laterals. This work was not shown on the plans.

(2) It is necessary to compensate the contractor for installing additional traffic signs and replacing pavement markings as required by Caltrans.

The cost for Item 1 was negotiated as provided in Subsection 3-2 of the contract specifications. The cost for Item 2 will be based on time and materials as provided in Subsection 3-3 of the contract specifications.

No additional working days will be required because of these changes.

Financial Information:

Funding for these changes in work is included in the Fifth Supervisorial District's Road Construction Program in the Fiscal Year 2012-13 Road Fund Budget with reimbursement from Castaic Bridge and Major Thoroughfare Construction Fee District fees, Tesoro del Valle Project Regional Transportation fees, Los Angeles County Metropolitan Transportation Authority's Call for Project grant funds, Newhall Land and Farming Company, and Caltrans.

Revised Contract Amount:

| | |
|--|------------------------|
| Original contract amount | \$32,219,937.95 |
| Changes in work previously approved by your Board | 3,431,915.07 |
| Changes in work to be approved | <u>35,000.00</u> |
| Revised contract amount | <u>\$35,686,853.02</u> |
| Percent total change to original contract amount | 11% |

RA:lg

CHANGE IN WORK (APPROVE)
September 18, 2012

PROJECT ID NO. TSM0010179 – Slauson Avenue Corridor Intelligent Traffic Signal Improvements (in the City of Culver City and in the unincorporated community of Ladera Heights), Supervisorial District 2, Contractor: Pro Tech Engineering Corporation, dba Pro Tech Electric, Inc.

Project Description:

Install of closed-circuit television cameras and the performance of other appurtenant work.

Change in Work:

| | |
|---|-------------|
| Additional equipment and operating system upgrade | \$10,540.00 |
|---|-------------|

Description of Change:

In order to meet the intent of the design, it is necessary to compensate the contractor to provide additional equipment and upgrade the existing closed-circuit television system accommodate the new cameras within the City of Culver City portion of the work.

The cost for this change will be negotiated as provided in Subsection 3-2 of the contract specifications.

Five additional working days will be required because of this change.

Financial Information:

The project cost will be financed with Los Angeles County Metropolitan Transportation Authority 2007 Call for Projects, Proposition C Discretionary Grant funds for the Slauson Avenue Corridor Improvement and Proposition C Local Return match funds. On an annual basis the Board of Supervisors has established a \$2.5 million top-of-pot (TOP) allocation from the Proposition C Local Return Fund Budget for the County's Traffic Congestion Management Program. The Proposition C Local Return match funds will be funded from this TOP allocation. This project will be done at no cost to the City of Culver City.

Funding for this change in work is included in the Fiscal Year 2012-13 Proposition C Local Return Fund Budget.

Revised Contract Amount:

| | |
|--|---------------------|
| Original contract amount | \$145,845.00 |
| Change in work to be approved | <u>10,540.00</u> |
| Revised contract amount | <u>\$156,385.00</u> |
| Percent total change to original contract amount | 7.2% |

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